

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133,241

Square Miles	3,721
Population	7,261,176

Annual Passenger Miles	1,506,371,044
Annual Unlinked Trips	67,726,987
Average Weekday Unlinked Trips	250,654
Average Saturday Unlinked Trips	44,513
Average Sunday Unlinked Trips	25,793

Annual Vehicle Revenue Miles	38,023,249
Annual Vehicle Revenue Hours	1,220,638
Vehicles Operated in Maximum Service	1,002
Vehicles Available for Maximum Service	1,153
Base Period Requirement	70

Fare Revenues Earned

Fare Revenues Earned	\$191,131,133
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Fare Revenues	(40%)	\$182,075,031
Local Funds	(47%)	211,884,202
State Funds	(1%)	2,961,208
Federal Assistance	(0%)	11,146
Other Funds	(13%)	58,280,053

Sources of Capital Funds Expended		
Local funds	(44%)	\$209,310,073
State Funds	(8%)	36,923,282
Federal Assistance	(47%)	222,874,298
Other Funds	(2%)	9,056,102

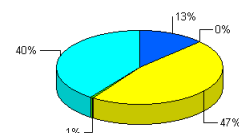
Salary, Wages and Benefits	\$299,781,457
Materials and Supplies	42,852,193
Purchased Transportation	0
Other Operating Expenses	88,787,730
Total Operating Expenses	\$431,421,380

Reconciling Cash Expenditures	\$23,790,260
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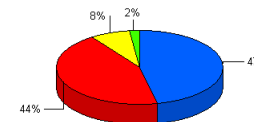
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,002	0	\$188,159,803	\$207,085,041	\$62,129,495	\$20,789,416	\$478,163,755

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$431,421,380	\$191,131,133	\$478,163,755	1,506,371,044	38,023,249	67,726,987	1,220,638	940.4	1,153	26.3	1,002	2.35	15%

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$11.35	\$353.44	\$0.29	\$6.37	1.78	55.48

